

TRANSPORT AND URBAN DEVELOPMENT AUTHORITY - NETWORK MANAGEMENT								
CAT.	SERVICES RENDERED	UNIT	REMARKS	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT
	Part C: PUBLIC TRANSPORT							
	Long Distance Bus Terminal							
PCR	Annual Token for 10 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	1,317.04	1,514.60	y	1,389.57	1,598.00
PCR	Annual Token for 21 - 30 seater	Token		2,633.22	3,028.20	y	2,778.26	3,195.00
PCR	Annual Token for 31 - 40 seater	Token		3,950.43	4,543.00	y	4,167.83	4,793.00
PCR	Annual Token for 41 - 50 seater	Token		5,266.43	6,056.40	y	5,556.52	6,390.00
PCR	Annual Token for 51 - 60 seater	Token		6,582.61	7,570.00	y	6,944.35	7,986.00
PCR	Annual Token for 61 - 70 seater	Token		7,899.74	9,084.70	y	8,333.91	9,584.00
PCR	Annual Token for 71 - 80 seater	Token		9,215.83	10,598.20	y	9,722.61	11,181.00
PCR	Annual Token for 81 - 90 seater	Token		10,533.04	12,113.00	y	11,112.17	12,779.00
	Seasonal Peak Tariffs (Special Event OL)							
PCR	Seasonal Token for 10 - 20 seater	per season	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	332.43	382.30	y	350.43	403.00
PCR	Seasonal Token for 21 - 30 seater	per season		498.26	573.00	y	526.09	605.00
PCR	Seasonal Token for 31 - 40 seater	per season		985.65	1,133.50	y	1,040.00	1,196.00
PCR	Seasonal Token for 41 - 50 seater	per season		1,482.87	1,705.30	y	1,564.35	1,799.00
PCR	Seasonal Token for 51 - 60 seater	per season		1,970.26	2,265.80	y	2,078.26	2,390.00
PCR	Seasonal Token for 61 - 70 seater	per season		2,467.48	2,837.60	y	2,603.48	2,994.00
PCR	Seasonal Token for 71 - 80 seater	per season		2,965.74	3,410.60	y	3,128.70	3,598.00
PCR	Seasonal Token for 81 - 90 seater	per season		3,452.17	3,970.00	y	3,641.74	4,188.00
PCR	14-day Bus Access Token	Token		384.43	442.10	y	405.22	466.00
PCR	Loss or Replacement of bus token	Token		332.43	382.30	y	350.43	403.00

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	Public Transport Interchanges							
PCR	Annual token for 0 - 20 seater	Token	Rank token tariff in terms of Section 3(9) of the City of Cape Town's Traffic By-Law, 2011 - Provincial Gazette 6892 . Tariff will be charged pro rata per month in the instance of a new operating licence being issued. Tokens are non-transferable and non-refundable	539.39	620.30	y	568.70	654.00
PCR	Annual token for 21 - 30 seater	Token		809.13	930.50	y	853.91	982.00
PCR	Loss or Replacement of vehicle tokens	Token		204.96	235.70	y	216.52	249.00
PCR	Electronic vehicle access token (at Public Transport Interchanges)	Token		Delete	Delete	y		
	Municipal Regulating Entity Fees							
PCR	Application for granting, renewal, amendment, transfer or conversion of an operating licence or permit		National Land Transport Regulation 2(1), 3(1), 6(1), 7(1), 10(1), 11(1), 15(2) and 16(1)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Inspection of documents or requesting copies		National Land Transport Regulation 17(4)(b) and (c)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Providing copies		National Land Transport Regulation 17(4)(d)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation

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PCR	Application for temporary operating licence		National Land Transport Regulation 20	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Application for written authorization to replace a vehicle temporarily		National Land Transport Regulation 26	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
PCR	Application for duplicate operating licence or decal		National Land Transport Regulation 28, 36(8)	As per the National Land Transport Regulation	As per the National Land Transport Regulation	y	As per the National Land Transport Regulation	As per the National Land Transport Regulation
	Office accommodation at PTI's							
PCR	Office space/Kiosks	m ² /per hour		31.39	36.10	y	33.04	38.00
	Dial-a-Ride- Public Transport Service Tariff							
SB	Distance 0 – 10 km			Delete	Delete	y		
SB	Distance 10 – 20km			Delete	Delete	y		
SB	Distance more than 20km			Delete	Delete	y		
SB	Journeys under 5 km	per person per journey (one way)		7.89	9.00	n	6.50	
SB	Journeys of 5km or longer, but less than 10km	per person per journey (one way)		8.77	10.00	n	8.50	
SB	Journeys of 10km or longer, but less than 20km	per person per journey (one way)		10.53	12.00	n	11.00	
SB	Journeys of 20km or longer, but less than 30km	per person per journey (one way)		11.40	13.00	n	13.00	

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SB	Journeys of 30km or longer, but less than 40km	per person per journey (one way		11.40	13.00	n	14.50	
SB	Journeys of 40km or longer, but less than 50km	per person per journey (one way		11.40	13.00	n	15.00	
SB	Journeys of 50km or longer, but less than 60km	per person per journey (one way		11.40	13.00	n	15.50	
SB	Journeys of 60km or longer	per person per journey (one way		11.40	13.00	n	16.00	
Terms and conditions applicable to Dial-a-Ride tariff								
1. The terms and conditions applicable to Contracted Road-Based Public Transport will apply to Dial-a-Ride services, read with the changes required by the context.								
2. In order to achieve integrated ticketing, including free transfers between Dial-a-Ride services and other Contracted Road-based Public Transport services, the Commissioner may make the Contracted Road-based Public Transport tariff table applicable to Dial-a-Ride services, in place of the tariffs above, from a date as notified in the press.								
3. The Fare Rules, issued in terms of the Contracted Road-based Public Transport Tariff Table, may set out rules as to who may use the Dial-a-Ride service, and which fares are applicable to such travel. It may further specify conditions or require processes to be followed for registration and use of the service."								
<u>Part D: TRAFFIC AND ACCIDENT CRASH INFORMATION</u>								
PCR	Traffic Counts	per location		170.70	196.30	y	180.00	207.00
PCR	Copy of Annual Traffic Count Report	per copy		339.30	390.20	y	358.26	412.00
PCR	Accident Crash Data	per location		232.43	267.30	y	245.22	282.00
PCR	Copy of Annual Accident Crash Report	per copy		386.35	444.30	y	407.83	469.00

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PCR	Copy of Accident Report Form	per copy	Tariff unchanged as the Western Cape Govt. is still charging only 165.00.	165.22	190.00	y	165.22	190.00